

BANKING SYSTEM'S PERFORMANCE

INCOME STATEMENT

For the Period the end of 31 March, 2010 & 2011

Description	31/3/2011	31/3/2010
Interest and Similar Income	2,803	2,018
Interest Expenses	158	173
Net Interest Income	2,645	1,846
Other Operating Income	3,041	12,412
Gross Operating Income/(Loss)	5,686	14,258
Specific Loss Provisions and Write-Offs	350	11,012
a. Specific Loss Provision Expenses (NET)	350	11,012
aa. Specific Loss Provision on Loans to Customers	350	11,012
ab. Specific Loss Provision on Other Assets	-	0
b. Bad Loans Written Off (not previously provided for)	-	-
Operating Income/(Loss) Net of Specific Loss Provisions	5,336	3,246
Operating Expenses	3,809	2,440
a. Salaries and Employee Benefits	1,118	819
b. Administrative Expenses	1,198	826
c. Auditing and Consulting Expenses	184	100
d. Rents Paid	166	113
e. Depreciation and Amortization	236	212
f. Other	907	369
Other Provisions and Write-Offs	-	-
a. Investment	-	-
b. Other Balance Sheet Items	-	-
c. Off-Balance Sheet Items	-	-
Net Operating Income/(Loss)	1,527	806
Extraordinary Gains/(Losses)	163	122
a. Gains/(Losses) on Revaluation of Assets (NET)	16	-
b. Adjustment for prior period (NET)	180	122
c. Other Gains/(Losses)	1	-
Net Income/(Loss) Before Tax	1,690	928
Income Tax	59	45
Net Income/(Loss) After Tax	1,631	883
Transfer to General Provisions	-	-
Dividends Declared	-	-
Retained Earnings for the Year	-	-
Retained Earnings at the Beginning of the Year	-	-
Retained Earnings at the End of the Year	-	-